



CORAL GABLES POLICE OFFICERS' RETIREMENT FUND

c/o Benefits USA, Inc.
3810 Inverrary Boulevard, Suite 303
Lauderhill, FL 33319

(954) 730-2068
(800) 452-2454 Toll Free
(954) 730-0738 Fax

2016 Proposed Budget

Type of Expense	2015-2016	2014	2013
Investment Expenses	\$25,789.50	\$23,445.00	\$22,025.00
Pension Administrator	\$12,540.00	\$11,400.00	\$11,408.00
Legal Services	\$20,000.00	\$15,916.00	\$5,187.00
Auditing Services*	\$7,700.00	\$7,000.00	\$7,000.00
Meetings and Seminars	\$13,985.40	\$12,714.00	\$8,111.00
Insurance	\$5,560.50	\$5,055.00	\$4,722.00
Office Expense	\$5,461.05	\$5,201.00	\$3,924.00
Total expenses	\$91,036.45	\$80,731.00	\$62,377.00

Signature:



Trustee

8/20/15

Date



Trustee

08/20/15

Date